

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		135,000	34,000	190,000
Zhob		135,000	34,000	190,000
Washuk		125,000	45,000	150,000
Uthal		50,000	18,000	60,000
Turbat		460,000	164,000	600,000
Surab		25,000	9,000	30,000
Sohbat pur		100,000	60,000	120,000
Sibi		135,000	34,000	190,000
Quetta		1,307,000	8,117,500	10,400,000
Qilla saifullah		50,000	18,000	60,000
Pishin		100,000	36,000	120,000
Panjgoor		225,000	107,000	310,000
Nushki		100,000	36,000	120,000
Naseerabad		25,000	8,500	29,000
Musa Khail		50,000	18,000	60,000
Mastung		125,000	45,500	151,000
Loralai		25,000	9,000	30,000
Khuzdar		125,000	45,000	150,000
Kharan		100,000	36,000	120,000
Kalat		50,000	31,000	80,000
Kachhi		25,000	9,000	30,000
Jhal Magsi		25,000	9,000	30,000
Jaffarabad		25,000	9,000	30,000
Harnai		25,000	9,000	30,000
Gawadar		260,000	91,000	358,000
Dukki		25,000	9,000	30,000
Dera Bugti		25,000	9,000	30,000
Chaghai		40,000	18,000	60,000
<b>TOTAL</b>		<b>3,897,000</b>	<b>9,068,500</b>	<b>13,758,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## FUNCTION WISE SUMMARY

## HEAD OF DEPARTMENT:SECRETARY ARCHAEOLOGY, MUSEUMS &amp; LIBRARIES

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
082104	ADMINISTRATION			13,000	20,000
082105	PROMOTION OF CULTURAL ACTIVITIES			7,890,000	9,338,000
095101	ARCHIVES LIBRARY AND MUSEUMS		3,897,000	1,165,500	4,400,000
<b>TOTAL</b>			<b>3,897,000</b>	<b>9,068,500</b>	<b>13,758,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)		20,000	9,000	30,000
DB7080	PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)		25,000	9,000	30,000
DK7040	PUBLIC LIBRARY DUKKI (OLD DDO DK4034)		25,000	9,000	30,000
GR7109	MUSEUM GWADAR (OLD DDO GR4164)		110,000	25,000	160,000
GR7110	PUBLIC LIBRARY GWADAR (OLD DDO GR4165)		25,000	9,000	30,000
GR7160	PUBLIC LIBRARY SURBANDAR GWADAR		25,000	9,000	30,000
GR7161	PUBLIC LIBRARY JIWANI GWADAR		25,000	9,000	30,000
GR7162	PUBLIC LIBRARY PISHOKAN GWADAR		25,000	9,000	30,000
GR7163	PUBLIC LIBRARY PASNI GWADAR		25,000	9,000	30,000
GR7164	PUBLIC LIBRARY ORMARA GWADAR		25,000	9,000	30,000
GR7166	CULTURE CENTRE GWADAR			12,000	18,000
HI7057	PUBLIC LIBRARY HARNAI (OLD DDO HI4099)		25,000	9,000	30,000
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)		25,000	9,000	30,000
KI7091	PUBLIC LIBRARY MACH (OLD DDO KI4127)		25,000	4,500	15,000
KI7127	PUBLIC LIBRARY BHAG KACHHI			4,500	15,000
KL7130	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIICLIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)		25,000	9,000	30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7131	PUBLIC LIBRARY KALAT (OLD DDO KL4172)		25,000	4,500	15,000
KL7168	CULTURE CENTRE KHALIQ ABAD MANGOCHER			13,000	20,000
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD			4,500	15,000
KN7071	PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)		25,000	9,000	30,000
KN7078	DR. MUHAMMAD QASIM AINI LIBRARY MISKHAN- E-KALAT KHARAN		25,000	9,000	30,000
KN7092	PUBLIC LIBRARY BIBI MOTHER MISKAN-E- KALAT KHARAN (OLD DDO MU4131)		25,000	9,000	30,000
KN7093	PUBLIC LIBRARY KHARAN (OLD DDO MU4131)		25,000	9,000	30,000
KR7160	PUBLIC LIBRARY MIR GH AUS BAKHSH BIZENJO (OLD DDO KR4265)		25,000	9,000	30,000
KR7161	PUBLIC LIBRARY WADH (OLD DDO KR4266)		25,000	9,000	30,000
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)		25,000	9,000	30,000
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)		25,000	9,000	30,000
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)		25,000	9,000	30,000
LI7139	PUBLIC LIBRARY LORALAI (OLD DDO LI4204)		25,000	9,000	30,000
MK7070	PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL		25,000	9,000	30,000
MK7082	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL		25,000	9,000	30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)		25,000	9,000	30,000
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)		25,000	9,000	30,000
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)		25,000	9,000	30,000
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG			4,500	15,000
NB7112	PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)		25,000	8,500	29,000
NI7088	PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)		25,000	9,000	30,000
NI7089	PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)		25,000	9,000	30,000
NI7090	PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)		25,000	9,000	30,000
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)		25,000	9,000	30,000
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)		25,000	9,000	30,000
PI7167	PUBLIC LIBRARY BARSHORE PISHIN		25,000	9,000	30,000
PJ7102	WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)		25,000	9,000	30,000
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)		25,000	9,000	30,000
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)		25,000	9,000	30,000
PJ7129	PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL GAWARGO DISTRICT PANJGUR		25,000	9,000	30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7132	PUBLIC LIBRARY MOULANA UBAIDULLAH KHUDABADAN PANJGUR		25,000	9,000	30,000
PJ7133	PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR		25,000	9,000	30,000
PJ7181	PUBLIC LIBRARY MADRASSA KARMATULLAH GICHK PANJGUR		25,000	9,000	30,000
PJ7186	CULTURAL CENTRE PANJGUR			13,000	20,000
PJ7187	CULTURAL CENTRE KHUD ABADAN PANJGUR			13,000	20,000
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)		322,000	77,500	360,000
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		10,000	24,000	10,000
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)		280,000	9,000	120,000
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)		173,000	9,000	100,000
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA		25,000	9,000	30,000
QA7641	PUBLIC LIBRARY SPINI ROAD QUETTA		25,000	9,000	30,000
QA7644	KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA		25,000	9,000	30,000
QA7685	MEHRGARH MUSEUM AT QUETTA		372,000	105,000	370,000
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA		25,000	9,000	30,000
QA7824	DIRECTORATE OF CULTURE			14,000	22,000
QA7825	ADMINISTRATION SECRETARIAT			13,000	20,000
QA7826	DIRECTORATE OF TOURISM			7,812,000	9,218,000

**ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES**

**SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QS7091	PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH		25,000	9,000	30,000
SB7109	PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB		25,000	9,000	30,000
SI7112	PUBLIC LIBRARY SIBI (OLD DDO SI4148)		25,000	9,000	30,000
SI7153	MEHRGARH MUSEUM AT SIBI		110,000	25,000	160,000
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)		25,000	33,000	30,000
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)		25,000	9,000	30,000
SP7056	PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)		25,000	9,000	30,000
SP7078	PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI SHHBATPUR (OLD DDO KR4268)		25,000	9,000	30,000
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)		25,000	9,000	30,000
TB7219	PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)		25,000	9,000	30,000
TB7220	PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)		25,000	9,000	30,000
TB7221	PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)		25,000	9,000	30,000
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)		110,000	25,000	160,000
TB7233	PUBLIC LIBRARY BULEDA KECH (OLD DDO TB4289)		25,000	9,000	30,000
TB7248	PUBLIC LIBRARY SHAPUK KECH		25,000	9,000	30,000
TB7249	PUBLIC LIBRARY DANDAR KECH		25,000	9,000	30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7253	PUBLIC LIBRARY KALATUK KECH		25,000	9,000	30,000
TB7254	PUBLIC LIBRARY MEHNAZ KECH		25,000	9,000	30,000
TB7281	PUBLIC LIBRARY PIDARK KECH (OLD DDO TB4279)		25,000	9,000	30,000
TB7283	MULA FAZIL PUBLIC LIBRARY MAND KECH (OLD DDO TB4279)		25,000	9,000	30,000
TB7298	PUBLIC LIBRARY TUMP KECH		25,000	9,000	30,000
TB7321	CULTURE CENTRE TURBAT			13,000	20,000
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)		25,000	9,000	30,000
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)		25,000	9,000	30,000
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)		25,000	9,000	30,000
WS7054	PUBLIC LIBRARY WASHUK WASHUK (OLD DDO WS4086)		25,000	9,000	30,000
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)		25,000	9,000	30,000
WS7063	PUBLIC LIBRARY MASHKAIL		25,000	9,000	30,000
ZB7114	SANDEMAN FORT AT ZHOB		110,000	25,000	160,000
ZT7071	PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)		25,000	9,000	30,000
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT		110,000	25,000	160,000
CG7091	PUBLIC LIBRARY NOKUNDI CHAGAI		20,000	9,000	30,000
JF7111	PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD		25,000	9,000	30,000
MU7121	GIRLS PUBLIC LIBRARY MASTUNG		25,000	9,000	30,000



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7122	KHURSHEED MEMORIAL PUBLIC LIBRARY KIRDGAP		25,000	5,000	16,000
PI7161	PUBLIC LIBRARY PISHIN		25,000	9,000	30,000
PI7162	PUBLIC LIBRARY HAKALZAI PISHIN		25,000	9,000	30,000
PJ7152	PUBLIC LIBRARY BONISTAN PANJGUR		25,000	9,000	30,000
PJ7153	PUBLIC LIBRARY WASHBOD PANJGUR		25,000	9,000	30,000
QA7684	PUBLIC LIBRARY SARIAB ROAD QUETTA		25,000	9,000	30,000
QA7695	PUBLIC LIBRARY KHAROT ABAD QUETTA		25,000	9,000	30,000
QS7110	PUBLIC LIBRARY KILLA SAIFULLAH		25,000	9,000	30,000
TB7279	MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH		25,000	9,000	30,000
TB7282	PUBLIC LIBRARY GOKIDAN DASHT KECH (OLD DDO TB4279)		25,000	9,000	30,000
UL7149	PUBLIC LIBRARY LASBELLA		25,000	9,000	30,000
ZB7106	ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB		25,000	9,000	30,000
<b>TOTAL</b>			<b>3,897,000</b>	<b>9,068,500</b>	<b>13,758,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>2,917,000</b></u>	<u><b>583,500</b></u>	<u><b>3,420,000</b></u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u><b>2,917,000</b></u>	<u><b>583,500</b></u>	<u><b>3,420,000</b></u>
C02817	Receipts from Museums		500,000	200,000	1,110,000
C02823	Receipts from Archieves		312,000	23,500	350,000
C02824	Receipts from Libraries		2,105,000	360,000	1,960,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>980,000</b></u>	<u><b>8,485,000</b></u>	<u><b>10,338,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>980,000</b></u>	<u><b>8,485,000</b></u>	<u><b>10,338,000</b></u>
C03802	Sale of stores and materials		196,000	114,000	212,000
C03805	Rent Rates and Taxes		196,000	438,000	976,000
C03821	Receipts of Tourist Department			7,500,000	8,500,000
C03824	Recoveries of overpayments		196,000	195,000	212,000
C03870	Others		392,000	238,000	438,000
<b>NET TOTAL</b>			<b>3,897,000</b>	<b>9,068,500</b>	<b>13,758,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7825 ADMINISTRATION SECRETARIAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>3,000</u></b>	<b><u>6,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>13,000</b>	<b>20,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7166 CULTURE CENTRE GWADAR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>12,000</u></b>	<b><u>18,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>12,000</u></b>	<b><u>18,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>2,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>12,000</b>	<b>18,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7168 CULTURE CENTRE KHALIQ ABAD MANGOCHER</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>3,000</u></b>	<b><u>6,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>13,000</b>	<b>20,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7186 CULTURAL CENTRE PANJGUR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>3,000</u></b>	<b><u>6,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>13,000</b>	<b>20,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7187 CULTURAL CENTRE KHUD ABADAN PANJGUR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>3,000</u></b>	<b><u>6,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>13,000</b>	<b>20,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7824 DIRECTORATE OF CULTURE</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>14,000</u></b>	<b><u>22,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>14,000</u></b>	<b><u>22,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>4,000</u></b>	<b><u>8,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
29	Fee From Art Commercial Institutes			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>14,000</b>	<b>22,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## QA7826 DIRECTORATE OF TOURISM

C03 TOTAL MISCELLANEOUS RECEIPTS

7,812,0009,218,000

C038 TOTAL OTHERS

7,812,0009,218,000

C03802 Sale of stores and materials

2,000

2,000

C03805 Rent Rates and Taxes

305,000710,000

17 Rent of Art Gallery (Directorate of Culture)

100,000

200,000

28 Rent of Art Hall (Directorate of Culture)

200,000

500,000

30 Government House Rent (5%)

5,000

10,000

C03821 Receipts of Tourist Department

7,500,0008,500,000

01 Receipt From Rest House

3,500,000

4,000,000

02 Renewal fee of Travel Agencies

1,000,000

1,000,000

03 Renewal fee of Hotels

1,000,000

1,000,000

04 Renewal fee of Rest House

100,000

200,000

05 Renewal fee of Restaurants

700,000

700,000

06 Registration fee of License Travel Agencies

100,000

200,000

07 Registration fee of License Hotels

200,000

200,000

08 Registration fee of License Rest House

200,000

200,000

09 Registration fee of License Restaurants

200,000

200,000

10 Hotels, Restaurants &amp; Travel Agencies Fines

100,000

200,000

11 Late fee

100,000

200,000

12 Change of Nature Composition/Addl/Deletion

100,000

200,000

13 Rent of Jeep at Ziarat

200,000

200,000

C03824 Recoveries of overpayments

3,000

2,000

C03870 Others

2,0004,000

03 Other Miscellaneous Revenue

1,000

2,000

41 Tender Fee

1,000

2,000

TOTAL

7,812,000

9,218,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7321 CULTURE CENTRE TURBAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials			2,000	2,000
C03805	Rent Rates and Taxes			5,000	10,000
C03824	Recoveries of overpayments			3,000	2,000
C03870	Others			<b><u>3,000</u></b>	<b><u>6,000</u></b>
03	Other Miscellaneous Revenue			1,000	2,000
41	Tender Fee			1,000	2,000
56	Receipts from Culture			1,000	2,000
<b>TOTAL</b>				<b>13,000</b>	<b>20,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

CG7063 PUBLIC LIBRARY DALBANDIN DALBANDIN  
(OLD DDO CG4089)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>10,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	5,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

20,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

DB7080 PUBLIC LIBRARY BAKAR DISTRICT DERA  
BUGTI  
(OLD DDO DB4103)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

15,000

4,000

20,000

C028 TOTAL SOCIAL SERVICES

15,000

4,000

20,000

C02824 Receipts from Libraries

15,000

4,000

20,000

01 Registration Fee Public Library

10,000

2,000

10,000

02 Library Membership Fee Monthly

5,000

2,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS

10,000

5,000

10,000

C038 TOTAL OTHERS

10,000

5,000

10,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

2,000

1,000

2,000

C03824 Recoveries of overpayments

2,000

1,000

2,000

C03870 Others

4,000

2,000

4,000

03 Other Miscellaneous Revenue

2,000

1,000

2,000

41 Tender Fee

2,000

1,000

2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7040 PUBLIC LIBRARY DUKKI (OLD DDO DK4034)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

GR7109 MUSEUM GWADAR  
(OLD DDO GR4164)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>20,000</u>	<u>150,000</u>
C028	TOTAL SOCIAL SERVICES		<u>100,000</u>	<u>20,000</u>	<u>150,000</u>
C02817	Receipts from Museums		100,000	20,000	150,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000

TOTAL

110,000

25,000

160,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7110 PUBLIC LIBRARY GWADAR (OLD DDO GR4165)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7160 PUBLIC LIBRARY SURBANDAR GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## GR7161 PUBLIC LIBRARY JIWANI GWADAR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7162 PUBLIC LIBRARY PISHOKAN GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7163 PUBLIC LIBRARY PASNI GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## GR7164 PUBLIC LIBRARY ORMARA GWADAR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7057</b>	<b>PUBLIC LIBRARY HARNAI (OLD DDO HI4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**JH7063 FAZIL SHAH BUKHARI PUBLIC LIBRARY  
GANDAWA JHAL MAGSI  
(OLD DDO JH4084)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7091</b>	<b>PUBLIC LIBRARY MACH (OLD DDO KI4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library		10,000	1,000	5,000
02	Library Membership Fee Monthly		5,000	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
C03802	Sale of stores and materials		2,000	500	1,000
C03805	Rent Rates and Taxes		2,000	500	1,000
C03824	Recoveries of overpayments		2,000	500	1,000
C03870	Others		<u>4,000</u>	<u>1,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		2,000	500	1,000
41	Tender Fee		2,000	500	1,000
<b>TOTAL</b>			<b>25,000</b>	<b>4,500</b>	<b>15,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7127 PUBLIC LIBRARY BHAG KACHHI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries			<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library			1,000	5,000
02	Library Membership Fee Monthly			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
C03802	Sale of stores and materials			500	1,000
C03805	Rent Rates and Taxes			500	1,000
C03824	Recoveries of overpayments			500	1,000
C03870	Others			<u>1,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue			500	1,000
41	Tender Fee			500	1,000
<b>TOTAL</b>				<b>4,500</b>	<b>15,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KL7130 SHAHEED MIR MOHAMMAD KHAN  
LANGOUPUKIILIBRARY KHALIQABAD  
MANGOCHAR(OLD DDO KL4171)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7131 PUBLIC LIBRARY KALAT (OLD DDO KL4172)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library		10,000	1,000	5,000
02	Library Membership Fee Monthly		5,000	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
C03802	Sale of stores and materials		2,000	500	1,000
C03805	Rent Rates and Taxes		2,000	500	1,000
C03824	Recoveries of overpayments		2,000	500	1,000
C03870	Others		<u>4,000</u>	<u>1,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue		2,000	500	1,000
41	Tender Fee		2,000	500	1,000
<b>TOTAL</b>			<b>25,000</b>	<b>4,500</b>	<b>15,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7169 PUBLIC LIBRARY KALAT KHALIQABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries			<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library			1,000	5,000
02	Library Membership Fee Monthly			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
C03802	Sale of stores and materials			500	1,000
C03805	Rent Rates and Taxes			500	1,000
C03824	Recoveries of overpayments			500	1,000
C03870	Others			<u>1,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue			500	1,000
41	Tender Fee			500	1,000
<b>TOTAL</b>				<b>4,500</b>	<b>15,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KN7071 PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI  
KHARAN  
(OLD DDO KN4120)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7078</b>	<b>DR. MUHAMMAD QASIM AINI LIBRARY MISKHAN- E-KALAT KHARAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KN7092 PUBLIC LIBRARY BIBI MOTHER MISKAN-E-KALAT KHARAN  
(OLD DDO MU4131)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

KN7093 PUBLIC LIBRARY KHARAN  
(OLD DDO MU4131)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7160 PUBLIC LIBRARY MIR GHASH BAKHSH BIZENJO (OLD DDO KR4265)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

KR7161 PUBLIC LIBRARY WADH  
(OLD DDO KR4266)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KR7162 PUBLIC LIBRARY KHUZDAR  
(OLD DDO KR4267)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7163 PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KR7179 PUBLIC LIBRARY SHAHEED NAWABZADA  
SKINDARZEHRI GAZAN KHUZDAR  
(OLD DDO KR4288)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7139</b>	<b>PUBLIC LIBRARY LORALAI (OLD DDO LI4204)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7070 PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**MK7082 PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL  
MUSAKHAIL**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

MU7097 PUBLIC LIBRARY MASTUNG  
(OLD DDO MU4131)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7098 PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

MU7099 PUBLIC LIBRARY SERBAND MASTUNG RAOD  
MASTUNG  
(OLD DDO MU4133)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7140 PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries			<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library			1,000	5,000
02	Library Membership Fee Monthly			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,500</u></b>	<b><u>5,000</u></b>
C03802	Sale of stores and materials			500	1,000
C03805	Rent Rates and Taxes			500	1,000
C03824	Recoveries of overpayments			500	1,000
C03870	Others			<u>1,000</u>	<u>2,000</u>
03	Other Miscellaneous Revenue			500	1,000
41	Tender Fee			500	1,000
<b>TOTAL</b>				<b>4,500</b>	<b>15,000</b>

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## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7112 PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>4,500</u></b>	<b><u>9,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>4,500</u></b>	<b><u>9,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>1,500</u>	<u>3,000</u>
03	Other Miscellaneous Revenue		2,000	500	1,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>8,500</b>	<b>29,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

NI7088 PUBLIC LIBRARY SHARIF KHAN DISTRICT  
(OLD DDO NI4124)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**NI7089 PUBLIC LIBRARY BADANI DISTRICT  
NUSHKI  
(OLD DDO NI4125)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**NI7090 PUBLIC LIBRARY AZAT JAMALDANI DISTRICT  
NUSHKI  
(OLD DDO NI4126)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

NI7091 GUL KHAN NASEER PUBLIC LIBRARY NUSHKI  
(OLD DDO NI4127)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

15,000

4,000

20,000

C028 TOTAL SOCIAL SERVICES

15,000

4,000

20,000

C02824 Receipts from Libraries

15,000

4,000

20,000

01 Registration Fee Public Library

10,000

2,000

10,000

02 Library Membership Fee Monthly

5,000

2,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS

10,000

5,000

10,000

C038 TOTAL OTHERS

10,000

5,000

10,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

2,000

1,000

2,000

C03824 Recoveries of overpayments

2,000

1,000

2,000

C03870 Others

4,000

2,000

4,000

03 Other Miscellaneous Revenue

2,000

1,000

2,000

41 Tender Fee

2,000

1,000

2,000

TOTAL

25,000

9,000

30,000



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

PI7123 PUBLIC LIBRARY KHANOZAI  
(OLD DDO PI4161)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## PI7167 PUBLIC LIBRARY BARSHORE PISHIN

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7102</b>	<b>WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

PJ7103 SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR  
(OLD DDO PJ4134)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**PJ7104 PUBLIC LIBRARY PANJGUR  
(OLD DDO PJ4135)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**PJ7129 PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL  
GAWARGO DISTRICT PANJGUR**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**PJ7132 PUBLIC LIBRARY MOULANA UBAIDULLAH  
KHUDABADAN PANJGUR**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7133</b>	<b>PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7181</b>	<b>PUBLIC LIBRARY MADRASSA KARMATULLAH GICHK PANJGUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7021</b>	<b>DIRECTORATE OF ARCHIVES (OLD DDO QA4040)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>312,000</u></b>	<b><u>23,500</u></b>	<b><u>350,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>312,000</u></b>	<b><u>23,500</u></b>	<b><u>350,000</u></b>
C02823	Receipts from Archieves		<u>312,000</u>	<u>23,500</u>	<u>350,000</u>
01	Receipts from Archieves (Sale Of Books & Sale Of Gazette)		312,000	23,500	350,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>54,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>54,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	50,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>322,000</b>	<b>77,500</b>	<b>360,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7230 DIRECTORATE OF ARCHAEOLOGY &amp; MUSEUMS QUETTA (OLD DDO QA4483)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>24,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>24,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<b><u>4,000</u></b>	<b><u>21,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	20,000	2,000
<b>TOTAL</b>			<b>10,000</b>	<b>24,000</b>	<b>10,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7286 PROVINCIAL LIBRARY QUETTA  
(OLD DDO QA4615)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>270,000</u>	<u>4,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES	<u>270,000</u>	<u>4,000</u>	<u>110,000</u>
C02824	Receipts from Libraries	<u>270,000</u>	<u>4,000</u>	<u>110,000</u>
01	Registration Fee Public Library	260,000	2,000	100,000
02	Library Membership Fee Monthly	10,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

280,000

9,000

120,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7302 LIBRARY &amp; COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>163,000</u></b>	<b><u>4,000</u></b>	<b><u>90,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>163,000</u></b>	<b><u>4,000</u></b>	<b><u>90,000</u></b>
C02824	Receipts from Libraries		<u>163,000</u>	<u>4,000</u>	<u>90,000</u>
01	Registration Fee Public Library		158,000	2,000	80,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>173,000</b>	<b>9,000</b>	<b>100,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7640 PUBLIC LIBRARY EASTERN BYPASS QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7641 PUBLIC LIBRARY SPINI ROAD QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7644 KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7685 MEHRGARH MUSEUM AT QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>362,000</u></b>	<b><u>100,000</u></b>	<b><u>360,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>362,000</u></b>	<b><u>100,000</u></b>	<b><u>360,000</u></b>
C02817	Receipts from Museums			100,000	360,000
C02824	Receipts from Libraries		362,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<b><u>4,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>372,000</b>	<b>105,000</b>	<b>370,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7742 PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7091 PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7109</b>	<b>PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SI7112 PUBLIC LIBRARY SIBI  
(OLD DDO SI4148)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7153 MEHRGARH MUSEUM AT SIBI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
C02817	Receipts from Museums		100,000	20,000	150,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<b><u>4,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>110,000</b>	<b>25,000</b>	<b>160,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7054</b>	<b>PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>29,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>29,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	25,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>33,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7055</b>	<b>PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SP7056 PUBLIC LIBRARY SOHBAT PUR  
(OLD DDO SP4075)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**SP7078 PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI  
SHHBATPUR  
(OLD DDO KR4268)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7218 PUBLIC LIBRARY KECH  
(OLD DDO TB4277)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7219 PUBLIC LIBRARY HERONK KECH  
(OLD DDO TB4278)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7220 PUBLIC LIBRARY SOLEBAND DISTRICT KECH  
(OLD DDO TB4279)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7221</b>	<b>PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

TB7225 MUSEUM KECH AT TURBAT  
(OLD DDO TB4284)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>20,000</u>	<u>150,000</u>
C028	TOTAL SOCIAL SERVICES		<u>100,000</u>	<u>20,000</u>	<u>150,000</u>
C02817	Receipts from Museums		100,000	20,000	150,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000

TOTAL

110,000

25,000

160,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7233 PUBLIC LIBRARY BULEDA KECH  
(OLD DDO TB4289)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## TB7248 PUBLIC LIBRARY SHAPUK KECH

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7249 PUBLIC LIBRARY DANDAR KECH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## TB7253 PUBLIC LIBRARY KALATUK KECH

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7254 PUBLIC LIBRARY MEHNAZ KECH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7281 PUBLIC LIBRARY PIDARK KECH  
(OLD DDO TB4279)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7283 MULA FAZIL PUBLIC LIBRARY MAND KECH  
(OLD DDO TB4279)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7298 PUBLIC LIBRARY TUMP KECH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

UL7116 PUBLIC LIBRARY UTHAL  
(OLD DDO UL4273)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

15,000

4,000

20,000

C028 TOTAL SOCIAL SERVICES

15,000

4,000

20,000

C02824 Receipts from Libraries

15,000

4,000

20,000

01 Registration Fee Public Library

10,000

2,000

10,000

02 Library Membership Fee Monthly

5,000

2,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS

10,000

5,000

10,000

C038 TOTAL OTHERS

10,000

5,000

10,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

2,000

1,000

2,000

C03824 Recoveries of overpayments

2,000

1,000

2,000

C03870 Others

4,000

2,000

4,000

03 Other Miscellaneous Revenue

2,000

1,000

2,000

41 Tender Fee

2,000

1,000

2,000

TOTAL

25,000

9,000

30,000



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

WS7052 PUBLIC LIBRARY NEW JANGYAN DISTRICT  
WASHUK  
(OLD DDO WS4084)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

WS7053 ESTABLISHMENT OF PUBLIC LIBRARY WASHUK  
(OLD DDO WS4085)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**WS7054 PUBLIC LIBRARY WASHUK  
WASHUK  
(OLD DDO WS4086)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>15,000</b>	<b>4,000</b>	<b>20,000</b>
C02824	Receipts from Libraries	15,000	4,000	20,000
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	4,000	2,000	4,000
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

WS7055 PUBLIC LIBRARY BESIMAH  
DISTRICT WASHUK  
(OLD DDO WS4087)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

15,000

4,000

20,000

C028 TOTAL SOCIAL SERVICES

15,000

4,000

20,000

C02824 Receipts from Libraries

15,000

4,000

20,000

01 Registration Fee Public Library

10,000

2,000

10,000

02 Library Membership Fee Monthly

5,000

2,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS

10,000

5,000

10,000

C038 TOTAL OTHERS

10,000

5,000

10,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

2,000

1,000

2,000

C03824 Recoveries of overpayments

2,000

1,000

2,000

C03870 Others

4,000

2,000

4,000

03 Other Miscellaneous Revenue

2,000

1,000

2,000

41 Tender Fee

2,000

1,000

2,000

TOTAL

25,000

9,000

30,000

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7063 PUBLIC LIBRARY MASHKAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7114 SANDEMAN FORT AT ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
C02817	Receipts from Museums		100,000	20,000	150,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<b><u>4,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>110,000</b>	<b>25,000</b>	<b>160,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7071</b>	<b>PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7081    QUAID-E-AZAM RESIDENCY ZIARAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,000</u></b>	<b><u>20,000</u></b>	<b><u>150,000</u></b>
C02817	Receipts from Museums		100,000	20,000	150,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<b><u>4,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>110,000</b>	<b>25,000</b>	<b>160,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7091 PUBLIC LIBRARY NOKUNDI CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>10,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>10,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		5,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>20,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7111 PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7121 GIRLS PUBLIC LIBRARY MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7122 KHURSHEED MEMORIAL PUBLIC LIBRARY KIRDGAP</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>2,000</u>	<u>10,000</u>
01	Registration Fee Public Library		10,000	1,000	5,000
02	Library Membership Fee Monthly		5,000	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
C03802	Sale of stores and materials		2,000	500	1,000
C03805	Rent Rates and Taxes		2,000	500	1,000
C03824	Recoveries of overpayments		2,000	500	1,000
C03870	Others		<u>4,000</u>	<u>1,500</u>	<u>3,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	500	1,000
<b>TOTAL</b>			<b>25,000</b>	<b>5,000</b>	<b>16,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7161 PUBLIC LIBRARY PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7162 PUBLIC LIBRARY HAKALZAI PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7152 PUBLIC LIBRARY BONISTAN PANJGUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7153 PUBLIC LIBRARY WASHBOD PANJGUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>



## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7684 PUBLIC LIBRARY SARIAB ROAD QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7695 PUBLIC LIBRARY KHAROT ABAD QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7110 PUBLIC LIBRARY KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7279</b>	<b>MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**TB7282 PUBLIC LIBRARY GOKIDAN DASHT KECH  
(OLD DDO TB4279)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries	<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library	10,000	2,000	10,000
02	Library Membership Fee Monthly	5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	2,000	1,000	2,000
C03870	Others	<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue	2,000	1,000	2,000
41	Tender Fee	2,000	1,000	2,000

**TOTAL****25,000****9,000****30,000**

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7149 PUBLIC LIBRARY LASBELLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>

## ARCHAEOLOGY,MUSEUMS,CULTURE &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7106</b>	<b>ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>20,000</u></b>
C02824	Receipts from Libraries		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
01	Registration Fee Public Library		10,000	2,000	10,000
02	Library Membership Fee Monthly		5,000	2,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
<b>TOTAL</b>			<b>25,000</b>	<b>9,000</b>	<b>30,000</b>